

SILVERHAWK VILLAS 2016 BUDGET

PROJECTED YEARLY INCOME	Maintenance Income	\$2,700.00
	(30 houses x \$90)	
	Total yearly income	\$2,700.00

ACTUAL YEARLY INCOME	Maintenance Income	\$760.00
	Clicker Sales	\$50.00
	Total yearly income	\$810.00

PROJECTED BALANCE (Projected income minus expenses)	(\$1,216.00)
ACTUAL BALANCE (Actual income minus expenses)	\$724.00
DIFFERENCE (Actual minus projected)	\$1,940.00

Gates	Projected Cost	Actual Cost	Difference
Phone	\$516.00	\$86.00	\$430.00
Contract	\$600.00		\$600.00
Repairs	\$2,000.00		\$2,000.00
Yearly Inspection	\$300.00		\$300.00
Clickers	\$500.00		\$500.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Other	\$0.00	\$0.00	\$0.00
Subtotal			\$3,830.00

ROAD	Projected Cost	Actual Cost	Difference
Repair			\$0.00
Yearly Upkeep			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

Column1	Projected Cost	Actual Cost	Difference
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

Column1	Projected Cost	Actual Cost	Difference
			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

Column1	Projected Cost	Actual Cost	Difference
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

Column1	Projected Cost	Actual Cost	Difference
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

Column1	Projected Cost	Actual Cost	Difference
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

Column1	Projected Cost	Actual Cost	Difference
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

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			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

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Subtotal			\$0.00

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			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

Column1	Projected Cost	Actual Cost	Difference
			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

TOTAL PROJECTED COST	\$3,916.00
TOTAL ACTUAL COST	\$86.00
TOTAL DIFFERENCE	\$3,830.00