

SILVERHAWK VILLAS 2016 BUDGET

PROJECTED YEARLY INCOME	Maintenance Income	\$2,700.00
	Monthly Fee	\$9,300.00
	Total yearly income	\$12,000.00

ACTUAL YEARLY INCOME	Maintenance Income	\$975.00
	Monthly Fee	\$300.00
	Total yearly income	\$1,275.00

PROJECTED BALANCE (Projected income minus expenses)	\$8,084.00
ACTUAL BALANCE (Actual income minus expenses)	\$592.00
DIFFERENCE (Actual minus projected)	(\$7,492.00)

Gates	Projected Cost	Actual Cost	Difference
Phone	\$516.00	\$383.00	\$133.00
Contract	\$600.00	\$300.00	\$300.00
Repairs	\$2,000.00		\$2,000.00
Yearly Inspection	\$300.00		\$300.00
Clickers	\$500.00		\$500.00
Postage			\$0.00
			\$0.00
			\$0.00
Other	\$0.00	\$0.00	\$0.00
Subtotal			\$3,233.00

ROAD	Projected Cost	Actual Cost	Difference
Repair			\$0.00
Yearly Upkeep			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

Column1	Projected Cost	Actual Cost	Difference
			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

Column1	Projected Cost	Actual Cost	Difference
			\$0.00
			\$0.00
Subtotal			\$0.00

Column1	Projected Cost	Actual Cost	Difference
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

Column1	Projected Cost	Actual Cost	Difference
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

Column1	Projected Cost	Actual Cost	Difference
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

Column1	Projected Cost	Actual Cost	Difference
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

Column1	Projected Cost	Actual Cost	Difference
			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

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			\$0.00
			\$0.00
Subtotal			\$0.00

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			\$0.00
			\$0.00
Subtotal			\$0.00

Column1	Projected Cost	Actual Cost	Difference
			\$0.00
			\$0.00
			\$0.00
Subtotal			\$0.00

TOTAL PROJECTED COST	\$3,916.00
TOTAL ACTUAL COST	\$683.00
TOTAL DIFFERENCE	\$3,233.00